

NEW AFFORDABLE HOMES

	Revised Position 2014/15 £	OUTTURN	Carry Forward Requested £
Development Staff Costs	314,370	123,384	
PRE-DEVELOPMENT EXPENDITURE			
Feasibility appraisals	16,000	44,693	
Planning-related costs	42,500	13,475	
Appraisals of market sites, s106 provision	15,000	8,858	
Contingency	10,000	8,406	
SUB-TOTAL	123,529	75,431	
COMMITTED DEVELOPMENT SCHEMES			
Station Road	400,000	426,847	
Badgers Close, Farncombe	631,000	690,804	
Silo Drive, Farncombe	40,000	92,031	
Warren/Perrior, Farncombe	385,100	327,261	
Ladymead, Wonersh	439,950	149,429	290,000
Hullmead, Shamley Green	153,814	71,788	82,000
Ockford Ridge Site D		-	
Homeless and Compensation		57,097	
Enabling Grant Weydon Lane/Dairy Crest Site	525,000	-	525,000
SUB-TOTAL	2,574,864	1,815,257	897,000
PROPOSED SCHEMES (indicative Costs)			
Ockford Ridge	-	111,551	
Wey Court redevelopment	50,000	30,350	19,000
Middlefield, Farnham	-		
Land adj 75 Sherrydon	-		
33 Bridge Road, Haslemere	-		
Nursery Hill, Shamley Green	-		
LAND AND ASSET PURCHASE			
Ockford Ridge Buy-Backs	580,330	284,925	295,000
Specified Borough-wide buy backs	597,500	647,295	
General provision for property purchase	3,765,850	-	3,647,809
SUB-TOTAL	4,993,680	1,074,120	3,961,809
TOTAL	8,006,443	3,088,192	4,858,809